

Victor Fire District
Building Capital Improvement Plan - 2026

Note: Building was built in 2004 with expected lifespan of 50 years

	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Kitchen phase II	\$ 25,000											
Solar Panels - repair/ replace												
EIFS Repair												
Air lines/ air compressor for hookups (4)	\$ 35,000											
Truck & scam room floor refinish (\$8/ sf)			\$ 150,000									
Station Heart Health Alert system				\$ 75,000								
Replace Diesel Exhaust System												
Replace truck bay fans		\$ 75,000										
	\$25,000	\$35,000	\$75,000	\$150,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Estimated Reserve Amount, start of year	\$ 55,000	\$ 95,000	\$ 127,000	\$ 121,500	\$ 43,500	\$ 43,000	\$ 120,000	\$ 199,500	\$ 281,500	\$ 366,000	\$ 453,000	\$ 542,500
Annual Contributions (est)	\$ 65,000	\$ 67,000	\$ 69,500	\$ 72,000	\$ 74,500	\$ 77,000	\$ 79,500	\$ 82,000	\$ 84,500	\$ 87,000	\$ 89,500	\$ 92,000
Use of Reserve Funds (est)	\$ 25,000	\$ 35,000	\$ 75,000	\$ 150,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Estimated Reserve Balance, end of year	\$ 95,000	\$ 127,000	\$ 121,500	\$ 43,500	\$ 43,000	\$ 120,000	\$ 199,500	\$ 281,500	\$ 366,000	\$ 453,000	\$ 542,500	\$ 634,500

Starting in 2028, consider planning for major renovation/ addition to address lifespan of building