Victor Fire District

Apparatus Reserve Replacement Plan - 2026

		2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042
Estimated Reserve Fund Balance (Jan)		$2,032,700	$932,700	$1,452,700	$1,942,700	$952,700	$1,447,700	$642,700	$1,137,700	$1,727,700	$752,700	$1,432,700	$2,077,700	$1,497,700	$2,182,700	$2,887,700	$1,517,700
Reserve Contribution		$500,000	$520,000	$540,000	$560,000	$580,000	$600,000	$620,000	$640,000	$660,000	$680,000	$700,000	$720,000	$740,000	$760,000	$780,000	$800,000
Pumpers/ Engines																	
2711	10 Seagrave						($1,400,000)										($1,900,000)
2712	19 Pierce *									($1,500,000)							
2713	26 Pierce												($1,700,000)				
							$50,000						$450,000				$450,000
Aerials/ Quints																	
2781	16 Seagrave				($2,000,000)											($2,750,000)	
					$500,000											$600,000	
Rescues/ Squads/Specialties																	
2771	05 KME *	($1,360,000)															
2751	16 Ford*					($85,000)											
2761	12 Ford	($125,000)						($150,000)									
2762	13 Polaris/trail.	($125,000)															
		$70,000						$25,000									
Utility Vehicles																	
2763	23 Ford												($85,000)				
2764	20 Chevy*									($85,000)							
													$35,000				
Chief Vehicles																	
270	26 Chevy			($75,000)					($80,000)					($85,000)			
2701	26 Chevy				($75,000)					($80,000)					($85,000)		
2702	23 Ford	($75,000)					($80,000)					($85,000)					($85,000)
		$15,000		$25,000	$25,000		$25,000		$30,000	$30,000		$30,000		$30,000	$30,000		$30,000
End of Year Balance		$932,700	$1,452,700	$1,942,700	$952,700	$1,447,700	$642,700	$1,137,700	$1,727,700	$752,700	$1,432,700	$2,077,700	$1,497,700	$2,182,700	$2,887,700	$1,517,700	$812,700

Ideal Replacement Schedule			
Engines	12 years	Aerial/ Quints	12 years
Rescue/ Squad/ Specialty	15 Years	Chief	5 years

*leased from Town - cannot receive funds when surplus

Victor Fire District

Apparatus Reserve Replacement Plan - 2026

2043	2044	2045	2046	2047	2048	2049	2050	2051	2052
$812,700	$1,632,700	$2,412,700	$1,962,700	$2,777,700	$2,067,700	$2,847,700	$3,727,700	$2,912,700	$3,892,700
$820,000	$840,000	$860,000	$880,000	$900,000	$920,000	$940,000	$960,000	$980,000	$1,000,000
				($2,000,000) $450,000			($2,100,000) $450,000		
		($1,750,000) $500,000	($95,000)		($175,000) $35,000				
			$30,000				($95,000) $30,000		
	($90,000) $30,000	($90,000) $30,000		($90,000) $30,000		($90,000) $30,000	($90,000) $30,000		($95,000) $30,000
$1,632,700	$2,412,700	$1,962,700	$2,777,700	$2,067,700	$2,847,700	$3,727,700	$2,912,700	$3,892,700	$4,827,700